

Grand Totals

	CHAIR	SDA	SDI	SRA	SYRA	TREAS	TTL
Income							
Clinic Fees	-	-	28,000.00	-	-	-	28,000.00
Assessment Fees	-	3,000.00	-	-	-	-	3,000.00
USSF Registration I	-	-	-	250,000.00	-	-	250,000.00
Total Income	-	3,000.00	28,000.00	250,000.00	-	-	281,000.00
Expenses							
Airlines	-	-	1,200.00	4,000.00	1,100.00	-	6,300.00
Bank Fees	300.00	-	-	60.00	-	-	360.00
Books/Badges/Trair	-	-	-	18,600.00	-	-	18,600.00
Car Rental	-	-	300.00	1,700.00	1,700.00	-	3,700.00
Copies & Printing	-	-	1,350.00	1,700.00	100.00	-	3,150.00
Equipment/Softwar	2,000.00	-	-	-	-	235.00	2,235.00
Food & Beverage	-	-	900.00	250.00	875.00	-	2,025.00
Legal	15,000.00	-	-	-	-	-	15,000.00
Lodging	-	-	400.00	650.00	6,650.00	-	7,700.00
Meals	200.00	-	450.00	350.00	3,825.00	-	4,825.00
Meeting Rooms	-	-	300.00	-	100.00	-	400.00
Mileage	850.00	2,100.00	6,000.00	2,000.00	800.00	-	11,750.00
Payments	-	-	-	-	-	-	-
Administration	-	-	-	12,000.00	-	-	12,000.00
Assessor	-	3,900.00	-	-	-	-	3,900.00
Instructor	-	-	20,000.00	-	825.00	-	20,825.00
Mentor	-	-	300.00	-	350.00	-	650.00
Per Diem	-	-	-	-	-	-	-
Referee Academy	-	-	-	-	-	-	-
Total Payments	-	3,900.00	20,300.00	12,000.00	1,175.00	-	37,375.00
Phone	-	250.00	-	750.00	-	-	1,000.00
Postage & Mailing	70.00	-	50.00	2,800.00	100.00	134.00	3,154.00
Referee Promotion	-	-	-	1,200.00	3,700.00	-	4,900.00
Supplies	-	-	200.00	150.00	200.00	204.00	754.00
Training	-	-	-	-	-	-	-
USSF Registration	-	-	-	90,000.00	-	-	90,000.00
Website	20,248.00	-	-	-	-	-	20,248.00
z Special Events	-	-	-	-	100.00	-	100.00
Clinics	-	-	-	1,700.00	-	-	1,700.00
Finals	-	-	-	-	200.00	-	200.00
National Camp	-	-	-	300.00	-	-	300.00
Stipends	-	-	-	825.00	-	-	825.00
Total National Car	-	-	-	1,125.00	-	-	1,125.00
Professional Leag	-	-	-	450.00	-	-	450.00
Regionals	-	-	-	-	25,000.00	-	25,000.00
Stipends	-	-	-	-	5,000.00	-	5,000.00
Total Regionals	-	-	-	-	30,000.00	-	30,000.00
Semi-Finals & Fin	-	-	-	-	900.00	-	900.00
Payment - Instru	-	-	-	-	1,000.00	-	1,000.00
Payment - Ment	-	-	-	-	100.00	-	100.00
Shirts	-	-	-	-	100.00	-	100.00
Total Semi-Finals	-	-	-	-	2,100.00	-	2,100.00
Presidents Summ	2,000.00	-	-	-	-	-	2,000.00
Soccer Fair	-	-	-	-	650.00	-	650.00

Veterans Cup	-	-	-	2,000.00	-	-	2,000.00
Total z Special Ever	2,000.00	-	-	5,275.00	33,050.00	-	40,325.00
z Uncategorized Ex	-	-	-	-	-	-	-
Total Expenses	40,668.00	11,729.00	31,450.00	141,485.00	53,294.00	574.00	279,200.00
Net Operating Income	(40,668.00)	(11,729.00)	(3,450.00)	108,515.00	(53,294.00)	(574.00)	(1,200.00)
Other Income	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Interest	1,200.00	-	-	-	-	-	1,200.00
Total Other Income	1,200.00	-	-	-	-	-	1,200.00
Net Other Income	1,200.00	-	-	-	-	-	1,200.00
Net Income	(39,468.00)	(11,729.00)	(3,450.00)	108,515.00	(53,294.00)	(574.00)	-

Chair

	Actual 2008 (11 months)	Projected 2008 total spend	12 month Budget 2008	11 month \$ Over Budget	Projected 2008 Over Budget
Income					
Clinic Fees		-		-	-
Assessment Fees					
USSF Registration Fees		-		-	-
Total Income	-	-	-	-	-
Expenses					
Airlines					
Bank Fees	263.17	287.09		263.17	287.09
Books/Badges/Training Materials					
Car Rental					
Copies & Printing					
Equipment/Software	1,101.96	1,202.14		1,101.96	1,202.14
Food & Beverage					
Legal					
Lodging			90.00	(90.00)	(90.00)
Meals	179.49	195.81	50.00	129.49	145.81
Meeting Rooms					
Mileage	749.86	818.03		749.86	818.03
Payments					
Administration					
Assessor					
Instructor					
Mentor					
Per Diem			600.00	(600.00)	(600.00)
Referee Academy					
Total Payments	-	-	600.00	(600.00)	(600.00)
Phone			25.00	(25.00)	(25.00)
Postage & Mailing	60.00	65.45		60.00	65.45
Referee Promotion			6,444.00	(6,444.00)	(6,444.00)
Supplies			210.00	(210.00)	(210.00)
Training					
USSF Registration					
Website	4,160.00	4,538.18	4,160.00		378.18
z Special Events					
Clinics					
Finals					
National Camp					
Stipends					
Total National Camp	-	-	-	-	-
Professional League					
Regionals					
Stipends					
Total Regionals	-	-	-	-	-
Semi-Finals & Finals					
Payment - Instruction					
Payment - Mentor Fees					
Shirts					
Total Semi-Finals & Finals	-	-	-	-	-
Presidents Summit					
Soccer Fair					
Veterans Cup					
Total z Special Events	-	-	19,000.00	(19,000.00)	(19,000.00)

z Uncategorized Expenses

	-	-	-	-	-
Total Expenses	6,514.48	7,106.71	30,579.00	(24,064.52)	(23,472.29)
Net Operating Income	(6,514.48)	(7,106.71)	(30,579.00)	24,064.52	23,472.29
Other Income					
Contingency		-	(36,486.00)	36,486.00	36,486.00
Interest	1,027.46	1,120.87	5,600.00	(4,572.54)	(4,479.13)
Total Other Income	1,027.46	1,120.87	(30,886.00)	31,913.46	32,006.87
Net Other Income	1,027.46	1,120.87	(30,886.00)	31,913.46	32,006.87
Net Income	(5,487.02)	(5,985.84)	(61,465.00)	55,977.98	55,479.16

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7,106.71	33,561.30	40,668.01
(7,106.71)	(33,561.30)	(40,668.01)
-		-
-		-
1,120.87	79.13	1,200.00
1,120.87	79.13	1,200.00
1,120.87	79.13	1,200.00
(5,985.84)	(33,482.17)	(39,468.01)

SDA

	Actual 2008 (11 months)	Projected 2008 total spend	12 month Budget 2008	11 month \$ Over Budget	Projected 2008 Over Budget	Baseline 2009 Budget	Add/Delete
Income							
Clinic Fees		-		-	-	-	
Assessment fees							3,000.00
USSF Registration Fees		-	1,200.00	(1,200.00)	(1,200.00)	-	
Total Income	-	-	\$1,200.00	(1,200.00)	(1,200.00)	-	3,000.00
Expenses							
Airlines		-		-	-	-	
Bank Fees		-		-	-	-	
Books/Badges/Training Materials		-		-	-	-	
Car Rental		-		-	-	-	
Copies & Printing		-		-	-	-	
Equipment/Software		-		-	-	-	
Food & Beverage		-		-	-	-	
Lodging		-		-	-	-	
Meals		-		-	-	-	
Meeting Rooms		-		-	-	-	
Mileage	1,844.84	2,012.55	1,200.00	644.84	812.55	2,012.55	87.45
Payments							
Administration		-		-	-	-	
Assessor	3,560.00	3,883.64	4,000.00	(440.00)	(116.36)	3,883.64	16.36
Instructor		-		-	-	-	
Mentor		-		-	-	-	
Per Diem		-		-	-	-	
Referee Academy		-		-	-	-	
Total Payments	3,560.00	3,883.64	\$4,000.00	(440.00)	(116.36)	3,883.64	16.36
Phone	204.59	223.19	150.00	54.59	73.19	223.19	26.81
Postage & Mailing		-		-	-	-	
Referee Promotion		-		-	-	-	
Supplies		-		-	-	-	
Training		-		-	-	-	
USSF Registration		-	600.00	(600.00)	(600.00)	-	
Website		-		-	-	-	
z Special Events		-		-	-	-	
Clinics		-		-	-	-	
Finals		-		-	-	-	
National Camp		-		-	-	-	
Stipends		-		-	-	-	
Total National Camp	-	-	\$0.00	-	-	-	
Professional League		-		-	-	-	
Regionals		-		-	-	-	
Stipends		-		-	-	-	
Total Regionals	-	-	\$0.00	-	-	-	
Semi-Finals & Finals		-		-	-	-	
Payment - Instruction		-		-	-	-	
Payment - Mentor Fees		-		-	-	-	
Shirts		-		-	-	-	
Total Semi-Finals & Finals	-	-	\$0.00	-	-	-	
Soccer Fair		-		-	-	-	
Veterans Cup		-		-	-	-	
Total z Special Events	-	-	\$0.00	-	-	-	
z Uncategorized Expenses		-		-	-	-	

Total Expenses	5,609.43	6,119.38	\$5,950.00	(340.57)	169.38	6,119.38	5,609.43
Net Operating Income	(5,609.43)	(6,119.38)	-\$4,750.00	(859.43)	(1,369.38)	(6,119.38)	(5,609.43)
Other Income		-			-	-	
Contingency		-		-	-	-	
Interest		-		-	-	-	
Total Other Income	-	-	\$0.00	-	-	-	
Net Other Income	-	-	\$0.00	-	-	-	
Net Income	(5,609.43)	(6,119.38)	-\$4,750.00	(859.43)	(1,369.38)	(6,119.38)	(5,609.43)

**Total
Requested
2009
budget**

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SDI

	Actual 2008 (11 months)	Projected 2008 total spend	12 month Budget 2008	11 month \$ Over Budget	Projected 2008 Over Budget	Baseline 2009 Budget
Income						
Clinic Fees	10,571.00	11,532.00	61,500.00	(50,929.00)	(49,968.00)	11,532.00
USSF Registration Fees		-		-	-	-
Total Income	10,571.00	11,532.00	\$61,500.00	(50,929.00)	(49,968.00)	11,532.00
Expenses						
Airlines	540.00	589.09	1,000.00	(460.00)	(410.91)	589.09
Bank Fees		-		-	-	-
Books/Badges/Training Materials		-		-	-	-
Car Rental	141.00	153.82		141.00	153.82	153.82
Copies & Printing	1,230.99	1,342.90	1,500.00	(269.01)	(157.10)	1,342.90
Equipment/Software		-	5,000.00	(5,000.00)	(5,000.00)	-
Food & Beverage	797.85	870.38	3,000.00	(2,202.15)	(2,129.62)	870.38
Lodging	350.50	382.36	500.00	(149.50)	(117.64)	382.36
Meals	383.45	418.31	500.00	(116.55)	(81.69)	418.31
Meeting Rooms	255.20	278.40	4,000.00	(3,744.80)	(3,721.60)	278.40
Mileage	4,558.43	4,972.83	6,500.00	(1,941.57)	(1,527.17)	4,972.83
Payments						
Administration		-		-	-	-
Assessor		-		-	-	-
Instructor	15,001.67	16,365.46	26,440.00	(11,438.33)	(10,074.54)	16,365.46
Mentor	30.00	32.73		30.00	32.73	32.73
Per Diem		-	500.00	(500.00)	(500.00)	-
Referee Academy		-		-	-	-
Total Payments	15,031.67	16,398.19	\$26,940.00	(11,908.33)	(10,541.81)	16,398.19
Phone		-		-	-	-
Postage & Mailing	19.88	21.69	50.00	(30.12)	(28.31)	21.69
Referee Promotion		-		-	-	-
Supplies	143.96	157.05	350.00	(206.04)	(192.95)	157.05
Training		-	300.00	(300.00)	(300.00)	-
USSF Registration		-		-	-	-
Website		-		-	-	-
z Special Events						
Clinics		-		-	-	-
Finals		-		-	-	-
National Camp		-		-	-	-
Stipends		-		-	-	-
Total National Camp	-	-	\$0.00	-	-	-
Professional League		-		-	-	-
Regionals		-		-	-	-
Stipends		-		-	-	-
Total Regionals	-	-	\$0.00	-	-	-
Semi-Finals & Finals		-		-	-	-
Payment - Instruction		-		-	-	-
Payment - Mentor Fees		-		-	-	-
Shirts		-		-	-	-
Total Semi-Finals & Finals	-	-	\$0.00	-	-	-
Soccer Fair		-		-	-	-
Veterans Cup		-		-	-	-
Total z Special Events	-	-	\$0.00	-	-	-
z Uncategorized Expenses		-		-	-	-
Total Expenses	23,452.93	25,585.01	\$49,640.00	(26,187.07)	(24,054.99)	25,585.01

Net Operating Income	(12,881.93)	(14,053.01)	\$11,860.00	(24,741.93)	(25,913.01)	(14,053.01)
Other Income	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Interest	-	-	-	-	-	-
Total Other Income	-	-	\$0.00	-	-	-
Net Other Income	-	-	\$0.00	-	-	-
Net Income	(12,881.93)	(14,053.01)	\$11,860.00	(24,741.93)	(25,913.01)	(14,053.01)

10,603.02	(3,449.99)
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10,603.02	(3,449.99)

SRA

	Actual 2008 (11 months)	Projected 2008 total spend	12 month Budget 2008	11 month \$ Over Budget	Projected 2008 Over Budget	Baseline 2009 Budget
Income						
Clinic Fees		-		-	-	-
USSF Registration Fees	184,022.78	200,752.12	190,000.00	(5,977.22)	10,752.12	200,752.12
Total Income	184,022.78	200,752.12	\$190,000.00	(5,977.22)	10,752.12	200,752.12
Expenses						
Airlines	3,486.49	3,803.44	3,700.00	(213.51)	103.44	3,803.44
Bank Fees	55.00	60.00		55.00	60.00	60.00
Books/Badges/Training Materials	17,012.17	18,558.73	22,000.00	(4,987.83)	(3,441.27)	18,558.73
Car Rental	1,514.58	1,652.27	500.00	1,014.58	1,152.27	1,652.27
Copies & Printing	1,495.84	1,631.83		1,495.84	1,631.83	1,631.83
Equipment/Software		-		-	-	-
Food & Beverage	200.66	218.90		200.66	218.90	218.90
Lodging	557.39	608.06	3,000.00	(2,442.61)	(2,391.94)	608.06
Meals	299.65	326.89		299.65	326.89	326.89
Meeting Rooms		-		-	-	-
Mileage	1,748.76	1,907.74		1,748.76	1,907.74	1,907.74
Payments						
Administration	10,611.54	11,576.23	10,000.00	611.54	1,576.23	11,576.23
Assessor		-		-	-	-
Instructor		-		-	-	-
Mentor		-		-	-	-
Per Diem		-	600.00	(600.00)	(600.00)	-
Referee Academy		-		-	-	-
Total Payments	10,611.54	11,576.23	\$10,600.00	11.54	976.23	11,576.23
Phone	678.60	740.29	600.00	78.60	140.29	740.29
Postage & Mailing	2,477.79	2,703.04	1,600.00	877.79	1,103.04	2,703.04
Referee Promotion	1,082.35	1,180.75		1,082.35	1,180.75	1,180.75
Supplies	134.86	147.12		134.86	147.12	147.12
Training		-		-	-	-
USSF Registration	59,385.00	64,783.64	70,000.00	(10,615.00)	(5,216.36)	64,783.64
Website		-		-	-	-
z Special Events						
Clinics	1,534.43	1,673.92		1,534.43	1,673.92	1,673.92
Finals		-		-	-	-
National Camp	264.12	288.13		264.12	288.13	288.13
Stipends	750.00	818.18		750.00	818.18	818.18
Total National Camp	1,014.12	1,106.31	\$0.00	1,014.12	1,106.31	1,106.31
Professional League	391.05	426.60		391.05	426.60	426.60
Regionals		-		-	-	-
Stipends		-		-	-	-
Total Regionals	-	-	\$0.00	-	-	-
Semi-Finals & Finals		-		-	-	-
Payment - Instruction		-		-	-	-
Payment - Mentor Fees		-		-	-	-
Shirts		-		-	-	-
Total Semi-Finals & Finals	-	-	\$0.00	-	-	-
Soccer Fair		-		-	-	-
Veterans Cup	1,624.19	1,771.84		1,624.19	1,771.84	1,771.84
Total z Special Events	4,563.79	4,978.68	\$0.00	4,563.79	4,978.68	4,978.68
z Uncategorized Expenses	11.50	12.55		11.50	12.55	12.55
Total Expenses	105,315.97	114,890.15	\$112,000.00	(6,684.03)	2,890.15	114,890.15

Net Operating Income	78,706.81	85,861.97	\$78,000.00	706.81	7,861.97	85,861.97
Other Income		-			-	-
Contingency		-		-	-	-
Interest		-		-	-	-
Total Other Income	-	-	\$0.00	-	-	-
Net Other Income	-	-	\$0.00	-	-	-
Net Income	78,706.81	85,861.97	\$78,000.00	706.81	7,861.97	85,861.97

Add/Delete	Total Requested 2009 budget
	-
49,247.88	250,000.00
49,247.88	250,000.00
	-
196.56	4,000.00
	60.00
41.27	18,600.00
47.73	1,700.00
68.17	1,700.00
	-
31.10	250.00
41.94	650.00
23.11	350.00
	-
92.26	2,000.00
	-
423.77	12,000.00
	-
	-
	-
	-
423.77	12,000.00
9.71	750.00
96.96	2,800.00
19.25	1,200.00
2.88	150.00
	-
25,216.36	90,000.00
	-
	-
26.08	1,700.00
	-
11.87	300.00
6.82	825.00
18.69	1,125.00
23.40	450.00
	-
	-
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	-
228.16	2,000.00
296.33	5,275.01
(12.55)	(0.00)
26,594.85	141,485.00

22,653.03	108,515.00
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22,653.03	108,515.00

SYRA

	Actual 2008 (11 months)	Projected 2008 total spend	12 month Budget 2008	11 month \$ Over Budget	Projected 2008 Over Budget	Baseline 2009 Budget
Income						
Clinic Fees		-		-	-	-
USSF Registration Fees		-		-	-	-
Total Income	-	-	\$0.00	-	-	-
Expenses						
Airlines	934.10	1,019.02	2,300.00	(1,365.90)	(1,280.98)	1,019.02
Bank Fees		-		-	-	-
Books/Badges/Training Materials		-		-	-	-
Car Rental	1,522.95	1,661.40	900.00	622.95	761.40	1,661.40
Copies & Printing	3.75	4.09		3.75	4.09	4.09
Equipment/Software	1,187.00	1,294.91		1,187.00	1,294.91	1,294.91
Food & Beverage	793.84	866.01		793.84	866.01	866.01
Lodging	6,083.74	6,636.81	1,000.00	5,083.74	5,636.81	6,636.81
Meals	3,497.07	3,814.99	1,700.00	1,797.07	2,114.99	3,814.99
Meeting Rooms	60.00	65.45		60.00	65.45	65.45
Mileage	691.20	754.04	475.00	216.20	279.04	754.04
Payments						
Administration		-		-	-	-
Assessor		-		-	-	-
Instructor	748.97	817.06	1,100.00	(351.03)	(282.94)	817.06
Mentor	300.00	327.27	3,500.00	(3,200.00)	(3,172.73)	327.27
Per Diem		-	10,000.00	(10,000.00)	(10,000.00)	-
Referee Academy		-	1,500.00	(1,500.00)	(1,500.00)	-
Total Payments	1,048.97	1,144.33	\$16,100.00	(15,051.03)	(14,955.67)	1,144.33
Phone		-		-	-	-
Postage & Mailing	85.87	93.68	70.00	15.87	23.68	93.68
Referee Promotion	3,377.18	3,684.20		3,377.18	3,684.20	3,684.20
Supplies	139.18	151.83	100.00	39.18	51.83	151.83
Training		-		-	-	-
USSF Registration		-		-	-	-
Website		-		-	-	-
z Special Events						
Clinics	100.00	109.09		100.00	109.09	109.09
Finals	174.23	190.07		174.23	190.07	190.07
National Camp		-		-	-	-
Stipends		-		-	-	-
Total National Camp	-	-	\$0.00	-	-	-
Professional League		-		-	-	-
Regionals	22,084.64	24,092.33		22,084.64	24,092.33	24,092.33
Stipends	3,900.00	4,254.55		3,900.00	4,254.55	4,254.55
Total Regionals	25,984.64	28,346.88	\$0.00	25,984.64	28,346.88	28,346.88
Semi-Finals & Finals	806.23	879.52		806.23	879.52	879.52
Payment - Instruction	854.96	932.68		854.96	932.68	932.68
Payment - Mentor Fees	47.80	52.15		47.80	52.15	52.15
Shirts	89.79	97.95		89.79	97.95	97.95
Total Semi-Finals & Finals	1,798.78	1,962.31	\$0.00	1,798.78	1,962.31	1,962.31
Soccer Fair	576.41	628.81		576.41	628.81	628.81
Veterans Cup		-		-	-	-
Total z Special Events	28,634.06	31,237.16	\$0.00	28,634.06	31,237.16	31,237.16
z Uncategorized Expenses		-		-	-	-
Total Expenses	48,058.91	52,427.90	\$22,645.00	25,413.91	29,782.90	52,427.90

Net Operating Income	(48,058.91)	(52,427.90)	-\$22,645.00	(25,413.91)	(29,782.90)	(52,427.90)
Other Income		-			-	-
Contingency		-		-	-	-
Interest		-		-	-	-
Total Other Income	-	-	\$0.00	-	-	-
Net Other Income	-	-	\$0.00	-	-	-
Net Income	(48,058.91)	(52,427.90)	-\$22,645.00	(25,413.91)	(29,782.90)	(52,427.90)

Add/Delete	Total Requested 2009 budget
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	-
	-
80.98	1,100.00
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38.60	1,700.00
95.91	100.00
(1,294.91)	(0.00)
8.99	875.00
13.19	6,650.00
10.01	3,825.00
34.55	100.00
45.96	800.00
	-
	-
	-
7.94	825.00
22.73	350.00
	-
	-
30.67	1,175.00
	-
6.32	100.00
15.80	3,700.00
48.17	200.00
	-
	-
	-
(9.09)	100.00
	-
9.93	200.00
	-
	-
	-
907.67	25,000.00
745.45	5,000.00
1,653.12	30,000.00
20.48	900.00
67.32	1,000.00
47.85	100.00
2.05	100.00
137.70	2,100.01
21.19	650.00
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1,812.85	33,050.01
	-
866.11	53,294.01

(866.11)	(53,294.01)
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(866.11)	(53,294.01)

Treasurer

	Actual 2008 (11 months)	Projected 2008 total spend	12 month Budget 2008	11 month \$ Over Budget	Projected 2008 Over Budget	Baseline 2009 Budget	Add/Delete
Income							
Clinic Fees		-		-	-	-	
USSF Registration Fees		-		-	-	-	
Total Income	-	-	\$0.00	-	-	-	
Expenses							
Airlines		-		-	-	-	
Bank Fees		-	0.00	-	-	-	
Books/Badges/Training Materials		-		-	-	-	
Car Rental		-		-	-	-	
Copies & Printing		-		-	-	-	
Equipment/Software	215.56	235.16	1,000.00	(784.44)	(764.84)	235.16	
Food & Beverage		-		-	-	-	
Lodging		-		-	-	-	
Meals		-		-	-	-	
Meeting Rooms		-		-	-	-	
Mileage		-		-	-	-	
Payments		-		-	-	-	
Administration		-		-	-	-	
Assessor		-		-	-	-	
Instructor		-		-	-	-	
Mentor		-		-	-	-	
Per Diem		-		-	-	-	
Referee Academy		-		-	-	-	
Total Payments	-	-	\$0.00	-	-	-	
Phone		-		-	-	-	
Postage & Mailing	123.00	134.18		123.00	134.18	134.18	
Referee Promotion		-		-	-	-	
Supplies	187.16	204.17		187.16	204.17	204.17	
Training		-		-	-	-	
USSF Registration		-		-	-	-	
Website		-		-	-	-	
z Special Events		-		-	-	-	
Clinics		-		-	-	-	
Finals		-		-	-	-	
National Camp		-		-	-	-	
Stipends		-		-	-	-	
Total National Camp	-	-	\$0.00	-	-	-	
Professional League		-		-	-	-	
Regionals		-		-	-	-	
Stipends		-		-	-	-	
Total Regionals	-	-	\$0.00	-	-	-	
Semi-Finals & Finals		-		-	-	-	
Payment - Instruction		-		-	-	-	
Payment - Mentor Fees		-		-	-	-	
Shirts		-		-	-	-	
Total Semi-Finals & Finals	-	-	\$0.00	-	-	-	
Soccer Fair		-		-	-	-	
Veterans Cup		-		-	-	-	
Total z Special Events	-	-	\$0.00	-	-	-	
z Uncategorized Expenses		-		-	-	-	
Total Expenses	525.72	573.51	\$1,000.00	(474.28)	(426.49)	573.51	
Net Operating Income	(525.72)	(573.51)	-\$1,000.00	474.28	426.49	(573.51)	

Other Income	-	-	-	-	-
Contingency	-	-	-	-	-
Interest	-	-	-	-	-
Total Other Income	-	-	\$0.00	-	-
Net Other Income	-	-	\$0.00	-	-
Net Income	(525.72)	(573.51)	-\$1,000.00	474.28	426.49
					(573.51)

**Total
Requested
2009
budget**

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235.16

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134.18

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204.17

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573.51

(573.51)

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(573.51)